**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**
**Fiscal Year July 1, 2025 - June 30, 2026**
**District Name: GREAT LAKES SANITARY SEWER**

**The Board of Trustees of the above-named District will conduct a public hearing on the proposed fiscal year**
**Meeting Date: 2/25/2025 Meeting Time: 03:00 PM Meeting Location:Iowa Great Lakes Sanitary District Office 303 28th Street Milford, IA 51351**
**At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget.This notice represents a summary of the supporting detail of receipts and expenditures on file with the Clerk**
**Contact Name: Steve Anderson Contact Telephone Number: (712) 338-2626**

| FUND | FYE 6-30-2024 Actual Expenditures | FYE 6-30-2025 Re-estimated Expenditures | FYE 6-30-2026 Proposed Expenditures | Estimated Ending Fund Balance June 30, 2026 | Estimated July 1, 2025 Beg. Balance and All Other Receipts | Estimated Amount To Be Raised By Taxation |
|---|---|---|---|---|---|---|
| **1. General** | 1,430,337 | 1,717,259 | 1,796,865 | 0 | 6,523 | 1,790,342 |
| **2. Debt Service** | 5,553,084 | 6,595,299 | 6,809,250 | 578,330 | 601,992 | 6,785,588 |
| **3. TOTAL** | 6,983,421 | 8,312,558 | 8,606,115 | 578,330 | 608,515 | 8,575,930 |

Proposed taxation rate per $1,000 valuation: $ 2.49995